Valley Vu Cemetery 2024-2025 Budget

Notice is hereby given that the Board of Commissioners of the Valley Vu Cemetery District in Cassia County Idaho will hold a public hearing for the consideration of the proposed budget for the fiscal year October 1, 2024-September 30, 2025.

The hearing will be held at 7 pm August 21, 2024 in the conference room of Raft River Electric, Malta, ID

Proposed 2024-2025 Budget	
Expenses	
ADVERTISING	$ 220.00
CAPITAL IMPROVEMENTS	$ 3,194.00
EQUIPMENT/GRAVE DIGGING/SOD	$ 5,058.00
FUEL	$ 1,720.00
INSURANCE	$ 402.00
LEGAL	$ 780.00
OFFICE SIPPLIES	$ 100.00
R&R	$ 2,100.00
SPRAY/FERTILIZER	$ 550.00
UTILITIES	$ 1,681.00
HIRED LABOR	$ 5,000.00
WAGES/STATE TAX	$ 2,400.00
STATE TAX	$ 1,309.00
TOTAL EXPENSES	$ 24,514.00
Income	
PROPERTY TAX LEVIED	$ 20,472.00
PLOTS, GRAVES DUG	$ 4,042.00
TOTAL INCOME	$ 24,514.00

8/6/2024

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